

**UNIVERSITY OF MARYLAND, BALTIMORE  
FY 2022 TOTAL BUDGET SUMMARY**

		<b><u>% OF TOTAL</u></b>
FTE	5,390.57	
Salaries and Wages	917,039,566	67.8%
Technical and Special Fees	3,090,327	0.2%
Communication	6,712,581	0.5%
Travel	10,717,545	0.8%
Fuel and Utilities	18,757,349	1.4%
Motor Vehicle Operation	3,491,541	0.3%
Contractual Services	219,446,475	16.2%
Supplies and Materials	45,127,830	3.3%
Equipment - Replacement	2,272,401	0.2%
Equipment - Additional	19,612,483	1.4%
Grants, Subsidies and Contributions	53,068,318	3.9%
Fixed Charges	29,849,890	2.2%
Land and Structures	23,787,336	1.8%
Total	1,352,973,642	100.0%
General Funds	234,311,027	17.3%
Higher Education Investment Funds	13,440,351	1.0%
Federal Funds	338,322,435	25.0%
Special Funds	766,899,829	56.7%
Total	1,352,973,642	100.0%

**UNIVERSITY OF MARYLAND, BALTIMORE**  
**FY 2022 NON-STATE SUPPORTED BUDGET SUMMARY**

		<b><u>% OF</u></b> <b><u>TOTAL</u></b>
FTE	2,761.91	
Salaries and Wages	560,189,211	64.5%
Technical and Special Fees	2,402,108	0.3%
Communication	4,252,612	0.5%
Travel	9,364,924	1.1%
Fuel and Utilities	1,108,101	0.1%
Motor Vehicle Operation	3,199,532	0.4%
Contractual Services	194,163,197	22.3%
Supplies and Materials	36,362,554	4.2%
Equipment - Replacement	1,926,487	0.2%
Equipment - Additional	16,373,671	1.9%
Grants, Subsidies and Contributions	26,404,412	3.0%
Fixed Charges	13,283,216	1.5%
Land and Structures	0	0.0%
Total	<u>869,030,025</u>	<u>100.0%</u>
General Funds	0	0.0%
Higher Education Investment Funds	0	0.0%
Federal Funds	302,663,896	34.8%
Special Funds	566,366,129	65.2%
Total	<u>869,030,025</u>	<u>100.0%</u>
Federal Funds		
Sponsored Projects	262,709,567	30.2%
Indirect Cost Recovery	37,136,275	4.3%
CRRSAA & ARPA	2,818,054	0.3%
Total	<u>302,663,896</u>	<u>34.8%</u>
Special Funds		
Auxiliary Enterprises	32,372,482	3.7%
State Government Grants	88,336,745	10.2%
UMMS Services/Kernan	193,505,759	22.3%
Private Grants	77,138,341	8.9%
Endowments	3,139,725	0.4%
Revolving Funds	153,367,961	17.6%
Indirect Cost Recovery	2,004,997	0.2%
Other	16,500,119	1.9%
Total	<u>566,366,129</u>	<u>65.2%</u>

**UNIVERSITY OF MARYLAND, BALTIMORE  
FY 2022 STATE SUPPORTED BUDGET SUMMARY**

		<b><u>% OF TOTAL</u></b>
FTE	2,628.66	
Salaries and Wages	356,850,355	73.7%
Technical and Special Fees	688,219	0.1%
Communication	2,459,969	0.5%
Travel	1,352,621	0.3%
Fuel and Utilities	17,649,248	3.6%
Motor Vehicle Operation	292,009	0.1%
Contractual Services	25,283,278	5.2%
Supplies and Materials	8,765,276	1.8%
Equipment - Replacement	345,914	0.1%
Equipment - Additional	3,238,812	0.7%
Grants, Subsidies and Contributions	26,663,906	5.5%
Fixed Charges	16,566,674	3.4%
Land and Structures	23,787,336	4.9%
Total	<u>483,943,617</u>	<u>100.0%</u>
General Funds	234,311,027	48.4%
Higher Education Investment Funds	13,440,351	2.8%
Federal Funds	35,658,539	7.4%
Special Funds	200,533,700	41.4%
Total	<u>483,943,617</u>	<u>100.0%</u>
Federal Funds		
Indirect Cost Recovery	34,408,539	7.1%
College Work Study	1,250,000	0.3%
Total	<u>35,658,539</u>	<u>7.4%</u>
Special Funds		
Tuition & Fees	175,616,286	36.3%
Indirect Cost Recovery	22,241,396	4.6%
UMMS Contract	2,471,967	0.5%
Dental Clinic Fees	876,000	0.2%
Other	(671,949)	-0.1%
Total	<u>200,533,700</u>	<u>41.4%</u>

## Budget Overview

The University of Maryland, Baltimore fiscal year budget is supported with funds from state and non-state resources.

State General and Higher Education Investment Funds (HEIF), tuition and fees, indirect cost from federal, state, and private grants, revenue earned for services provided to students, hospitals, and other public and private entities are the major sources of funding in the State budget.

The non-State budget is totally self-supported through restricted funds from contract and grant awards from federal, state, and private entities. Unrestricted non-state funds include revolving, DRIF (Federal indirect cost designated for research), and auxiliary funds such as housing and parking.

The budget is comprised of ten programs which reflect the purpose of expenditure. The programs are: Instruction, Research, Public Service, Academic Support, Student Services, Institutional Support, Plant Operations and Maintenance, Auxiliary Enterprises (non-state only), Scholarships and Fellowships, and Hospitals. With the exception of Auxiliary Enterprises, each program is funded with State and non-State resources.